

Initial Proposal Rates

RATE	\$/kW/mo (except where noted)
FPT-04.1 Main Grid <ul style="list-style-type: none"> Distance Interconnection Terminal Terminal Miscellaneous Facilities Secondary System <ul style="list-style-type: none"> Distance Transformation Intermediate Terminal Interconnection Terminal 	\$0.0511/mile 0.53 0.59 2.91 \$0.5021/mile 5.49 2.12 1.50
FPT-04.3 (FY 2005) * Main Grid <ul style="list-style-type: none"> Distance Interconnection Terminal Terminal Miscellaneous Facilities Secondary System <ul style="list-style-type: none"> Distance Transformation Intermediate Terminal Interconnection Terminal * FPT-04.3 rates will remain at FPT-02.3 levels for FY 2004, and increase by 3% (shown here) over FPT-02.3 levels for FY 2005.	\$0.0518/mile 0.54 0.60 2.96 \$0.5095/mile 5.57 2.15 1.52
IR-04	1.261
NT-04 <ul style="list-style-type: none"> Base Load Shaping 	1.028 0.425 * *(reflects 1.5% + \$1M)
PTP-04 <ul style="list-style-type: none"> Long-Term Short-Term (per day) <ul style="list-style-type: none"> Days 1-5 Day 6 and beyond Hourly 	1.028 .047 .035 2.96 mills/kWh

Initial Proposal Rates (cont'd)

RATE	\$/kW/mo (except where noted)
IS-04 <ul style="list-style-type: none"> • Long-Term • Short-Term (per day) <ul style="list-style-type: none"> • Days 1-5 • Day 6 and beyond • Hourly 	1.176 .054 .040 3.39 mills/kWh
IM-04 <ul style="list-style-type: none"> • Long-Term • Short-Term (per day) <ul style="list-style-type: none"> • Days 1-5 • Day 6 and beyond • Hourly 	1.258 .058 .042 3.61 mills/kWh
Utility Delivery Charge	.946
Unauthorized Increase Charge	2.056
ACS-04 <p>Scheduling</p> <ul style="list-style-type: none"> • Long-Term • Short-Term (per day) <ul style="list-style-type: none"> • Days 1-5 • Day 6 and beyond • Hourly <p>Generation Reactive</p> <ul style="list-style-type: none"> • Long-Term • Short-Term (per day) <ul style="list-style-type: none"> • Days 1-5 • Day 6 and beyond • Hourly <p>Regulation and Frequency Response (Ancillary & Control Area rates)</p> <p>Operating Reserves (Ancillary & Control Area rates)</p>	.166 .008 .005 0.48 mills/kWh .067 .003 .002 0.19 mills/kWh .30 mills/kWh 8.39 mills/kWh